

TIER Update

May 2016

Administrative Business Case		SUI	ISU	UNI
Sourcing and Procurement				
SP-01	Strategically source targeted spend categories			
Information Technology				
IT-01	Streamline the distributed IT model for common technology services			
IT-02	Transform the central ITS service delivery model			
IT-03	Simplify system applications across the three universities			
IT-04	Modernize IT infrastructure to reduce costs			
Finance				
FN-01	Consider Finance Shared Services			
Human Resources				
HR-01	Revise HR operating model and streamline distributed services			
Facilities				
FAC-03	Reduce utilities and operational costs by limiting use of buildings during evenings and summer at UNI			
FAC-04	Reduce energy consumption by investing in energy mgmt. initiatives at UNI and ISU			

FY 16 & FY 17 Estimated Savings and Productivity	
Sourcing:	\$5.38-6.41 Million*
Information Technology:	\$1.7 Million
Finance:	\$.162 Thousand
Human Resources:	\$3.5 Million
Facilities:	\$475 Thousand
Gross Total, To date:	\$.11.2 – 12.2 Million
*\$350K one-time payment	

- Implementation plan not developed
- Implementation plan underway
- Implementation complete

Completed Efforts	
Human Resources	
HR-10	Establish clear policy for Professional and Scientific staff search committees
Student Services	
SS-05	Create a common application portal
SS-08	Standardize "manual" calculation of the Regent Admission index.